

DENR XII-PENRO SOUTH COTABATO

Annual Procurement Plan for FY 2025 (changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002 5020301001 5020321003 5020301001 5020321003	Common Office Supplies, Materials and Equipment, Janitorial Supplies, General Merchandise, ICT Equipment, Office Equipment, Furniture and Fixtures, Information, Communication and Technology (ICT) Supplies, Materials, Equipment and Accessories, Audio Visual supplies, materials, equipment and services	PENRO South Cotabato	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	various dates	Regular Agency Fund (01000000)	2,398,971.62	2,398,971.62		Based on the Consolidated CY 2025 PPMP's
50299030-00	Catering Services	PENRO South Cotabato	No	Shopping - Others	N/A	N/A	N/A	various dates	Regular Agency Fund (01000000)	2,829,000.00	2,829,000.00		Based on the Consolidated CY 2025 PPMP's
5021306001	Supply and Delivery of Supplies Materials and services for Repair/Maintenance of service vehicles, office equipment and etc.	PENRO South Cotabato	No	Shopping - Others	N/A	N/A	N/A	various dates	Regular Agency Fund (01000000)	2,490,000.00	2,490,000.00		Based on the Consolidated CY 2025 PPMP's
5021305014	Supply and Delivery of Automated Weather Meter	PAMO MMPL	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Feb. 18, 2025	Regular Agency Fund (01000000)	750,000.00		750,000.00	Downloaded project per SAA No. CO-R12-101-2024-09-691
5021305014	Procurement of Fire Fighting Equipment	PENRO South Cotabato	Yes	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	June 27, 2025	Regular Agency Fund (01000000)	690,000.00	690,000.00		Based on CY 2025WFP target
50213050-03	Procurement of Laptops for LAWIN use	PENRO South Cotabato	Yes	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Feb. 18,2025	Regular Agency Fund (01000000)	141,000.00	141,000.00		Based on CY 2025WFP target
50213050-03	Procurement of ICT Equipment for Linkages of PLAS to LAMS	PENRO South Cotabato	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	May 19, 2025	Regular Agency Fund (01000000)	170,000.00	170,000.00		Downloaded project per SAA No. 2025-02-03 & 2025-03-09
	Establishment of Water System	PENRO South Cotabato	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Feb. 26, 202	Regular Agency Fund (01000000)	729,979.24	329,979.24	400,000.00	Additional Project per Modification Advice Form (MAF) No. 2024-11-0001
5060301000	INSTALLATION OF PERIMETER FENCE FOR THE AUTOMATED WEATHER METER OF PAMO MMPL	PAMO MMPL	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Feb. 13, 2025	Regular Agency Fund (01000000)	90,000.00		90,000.00	Downloaded project per SAA No. CO-R12-101-2024-09-691
5060301000	Construction of Slope Protection Wall for PENRO South Cotabato new Office Building	PENRO South Cotabato	No	Competitive Bidding	Dec. 3, 2024	Dec. 19, 2024	Dec. 20, 2024	Dec. 23, 2024	Regular Agency Fund (01000000)	1,999,732.78		1,999,732.78	Additional Project per Modification Advice Form (MAF) No. 2024-11-0001

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060301000	Construction of Small Water Impounding System (SWIS) 10cu.m Project - Lot II-A located at Brgy. Palkan, Polomolok, South Cotabato	CENRO Banga	Yes	Competitive Bidding	Nov.13, 2024	Dec. 9, 2024	Jan. 17, 2025	Jan. 21, 2025	Regular Agency Fund (01000000)	1,464,000.00		1,464,000.00	Based on CY 2025WFP target
5060301000	Construction of Small Water Impounding System (SWIS) 10cu.m Project - Lot II-B located at Brgy. Maligo, Polomolok, South Cotabato	CENRO Banga	Yes	Competitive Bidding	Oct. 22, 2024	Dec. 9, 2024	Jan. 17, 2025	Jan. 21, 2025	Regular Agency Fund (01000000)	1,464,000.00		1,464,000.00	Based on CY 2025WFP target
5060301000	Construction of Small Water Impounding System (SWIS) 20cu.m Project - Lot I-A located at Brgy. Ned, Lake Sebu, South Cotabato	PAMO MMPL	Yes	Competitive Bidding	Nov.13, 2024	Dec. 9, 2024	Jan. 17, 2025	Jan. 21, 2025	Regular Agency Fund (01000000)	733,000.00		733,000.00	Based on CY 2025WFP target
5060301000	Construction of Small Water Impounding System (SWIS) 20cu.m Project - Lot I-B located at Brgy. Puti, Norala, South Cotabato	PAMO MMPL	Yes	Competitive Bidding	Nov.13, 2024	Dec. 9, 2024	Jan. 17, 2025	Jan. 21, 2025	Regular Agency Fund (01000000)	733,000.00		733,000.00	Based on CY 2025WFP target
5060301000	Construction of Small Water Impounding System (SWIS) 10cu.m Project - Lot III located at Brgy. Ned, South Cotabato	PAMO AVPL	Yes	Competitive Bidding	Nov.13, 2024	Dec. 9, 2024	Jan. 17, 2025	Jan. 21, 2025	Regular Agency Fund (01000000)	733,000.00		733,000.00	Based on CY 2025WFP target
5060301000	Construction of Storage Facility for Apprehended/Confiscated Forest Products	CENRO Banga	Yes	Competitive Bidding	Nov. 11, 2024	Dec.2, 2024	Jan.22, 2025	Jan23, 2025	Regular Agency Fund (01000000)	2,000,000.00		2,000,000.00	Based on CY 2025WFP target
Total	16									19,415,683.64	9,048,950.86	10,366,732.78	

Prepared by:



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