



MEMORANDUM

TO : **The Chairman**
Government Procurement Policy Board-
Technical Support Operation (GPPB-TSO)



AO25 Inter-Agency Task Force (IATF) Validator

FROM : The OIC-PENR Officer
DENRXII-PENRO South Cotabato

SUBJECT : **SUBMISSION OF FY 2023 APP (CHANGES WITHIN 2nd SEMESTER) OF DENRXII-PENRO SOUTH COTABATO FOR CY 2023**

DATE : July 22, 2024

This is pursuant to the GPPB-TSO requirement for the submission procurement report, *re: Submission of Annual Procurement Plan (APP)- changes within 1st semester of C.Y 2024*. Relative to this, we are respectfully submitting herewith the approved and/or electronic copy of our compliance per above-mentioned subject using the prescribed format and certificate of posting at DENR XII-PENRO South Cotabato website.

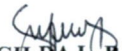
For information and record.


ROSALINDA B. CORTEZ, Ph.D

DENR XII- PENRO SOUTH COTABATO- Annual Procurement Plan for FY 2024 (Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00 50213050-03	Common Office Supplies, Office Equipment and Furniture & Fixtures	DENR South Cotabato	NO	Shopping	N/A	N/A	N/A	various dates	GoP	705,617.33	705,617.33		based on respective end-users PPMP
50203220-0150604050-1450213060-0150299020-00	ICT Supplies, Materials, Equipment and Accessories/Technical Scientific Equipment/Printing Services/ Construction Supplies, Materials and Equipment	DENR South Cotabato	NO	Shopping	N/A	N/A	N/A	various dates	GoP	2,141,481.00	550,000.00	1,591,481.00	based on respective end-users PPMP
50213060-01 50213050-03	Maintenance of Vehicle And Aircondition Unit	DENR South Cotabato	NO	Shopping	N/A	N/A	N/A	various dates	GoP	171,355.00	171,355.00		based on respective end-users PPMP
50299030-00	Catering Services	DENR South Cotabato	NO	Shopping	N/A	N/A	N/A	various dates	GoP	698,718.15	698,718.15		based on respective end-users PPMP
50203090-00	Supply & Delivery of Fuel	DENR South Cotabato	NO	Direct Contracting	N/A	N/A	N/A	various dates	GoP	272,595.90	272,595.90		based on respective end-users PPMP
50603010-02	Construction 10 cu.m of SWIS Project located at Brgy. Landan, Polomolok, So. Cot.	CENRO GSC	Yes	Competitive Bidding	29-12-2023	26-01-2024	15-02-2024	20-02-2024	GoP	733,000.00		733,000.00	based on respective end-users PPMP
50603010-02	Construction 10 cu.m of SWIS Project located at Brgy. Buto, Tupi, So. Cot.	CENRO GSC	Yes	Competitive Bidding	29-12-2023	26-01-2024	15-02-2024	20-02-2024	GoP	733,000.00		733,000.00	based on respective end-users PPMP
50603010-02	Construction 10 cu.m of SWIS Project located at Brgy. Bukay Pait, So. Cot.	CENRO Banga	Yes	Competitive Bidding	29-12-2023	26-01-2024	15-02-2024	20-02-2024	GoP	731,000.00		731,000.00	based on respective end-users PPMP
50603010-02	Construction 7 cu.m of SWIS Project located at Brgy. Talcon, T'boli, So. Cot.	CENRO Banga	Yes	Competitive Bidding	29-12-2023	26-01-2024	15-02-2024	20-02-2024	GoP	513,000.00		513,000.00	based on respective end-users PPMP
50603010-02	Construction of Proposed Two-Storey with Roofdeck Office Building for PENRO South Cotabato	PENRO	Yes	Competitive Bidding					GoP	20,110,000.00		20,110,000.00	On-going procurement proceedings
TOTAL										26,809,767.38	2,398,286.38	24,411,481.00	

Prepared by:


GILDA L. BAGA
AOI/Supply Officer I

Reviewed/Evaluated by:


MARIKAR P. LAGA-AC
BAC-Head Secretariat


MARIBEL G. PIASTRO SUMICAD, CPA
Accountant III

Recommending Approval:

PENRO South Cotabato Bids and Awards Committee (PENRO SC NO: 2024-37):


MA. LEONOR P. LASTICO
Planning Officer III
Member


JOSEPHINE Y. LIBERATO
SEMS/PASu-MMPL
Member


AMANDA B. REYES
DMO III/PASu-AVPL
BAC-Member


ESTELITA LABIO-CORPUZ, EnP
Chief Administrative Officer
Vice Chairperson

Approved by:


ROSALINDA B. CORTEZ, Ph.D
OIC-PENRO Officer
Head of Procuring Entity (HoPE)


ELMER S. MERCADO
OIC- CENR Officer
Chairperson-Bids and Awards Committee