



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Block I, Martinez Subd., Zone 4, Koronadal City
Tel. No. (083) 228-3502

MEMORANDUM

TO : **The Chairman**
Government Procurement Policy Board-
Technical Support Operation (GPPB-TSO)

FROM : **The PENR Officer**
DENRXII-PENRO South Cotabato

DATE : July 21, 2023

SUBJECT : **SUBMISSION OF FY 2023 APP (CHANGES WITHIN 1ST
SEMESTER) OF DENRXII-PENRO SOUTH COTABATO FOR
1st SEM CY 2023**



This pertains on the GPPB-TSO Advisory 03-2022, *re: Reminder on the Submission of Procurement Reports for FY 2023 pursuant to GPPB Circular 02-2020*. Relative to this, we are respectfully submitting herewith the approved and/or electronic copy of FY 2023 Annual Procurement Plan (APP)- changes within first semester using the prescribed format and certificate of posting of DENR XII-PENRO South Cotabato.


For information and record.


RADZAK B. ANARIMBO, JD, MPA, MAPDS

DENR XII- PENRO SOUTH COTABATO- Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00 50213050-03	Common Office Supplies, Office Equipment and Furniture & Fixtures	DENR South Cotabato	NO	Shopping	N/A	N/A	N/A	various dates	GoP	722,579.85	722,579.85	-	based on respective end-users PPMP
50203220-01	ICT Supplies, Materials, Equipment and Accessories	DENR South Cotabato	NO	Shopping	N/A	N/A	N/A	various dates	GoP	179,959.00	179,959.00	-	based on respective end-users PPMP
50604050-14	Technical Scientific Equipment	DENR South Cotabato	NO	Shopping	N/A	N/A	N/A	various dates	GoP	106,810.00	106,810.00	-	based on respective end-users PPMP
50213060-01 50213050-03	Maintenance of Vehicle And Aircondition Unit	DENR South Cotabato	NO	Shopping	N/A	N/A		various dates	GoP	92,110.00	92,110.00	-	based on respective end-users PPMP
50213060-01	Construction Supplies, Materials and Equipment	DENR South Cotabato	NO	Shopping	N/A	N/A		various dates	GoP	35,875.00	35,875.00	-	based on respective end-users PPMP
50299020-00	Printing Services	DENR South Cotabato	NO	Shopping	N/A	N/A		various dates	GoP	165,950.00	165,950.00	-	based on respective end-users PPMP
50299030-00	Catering Services	DENR South Cotabato	NO	Shopping	N/A	N/A		various dates	GoP	243,175.00	243,175.00	-	based on respective end-users PPMP
50203090-00	Supply & Delivery of Fuel	DENR South Cotabato	NO	Direct Contracting	N/A	N/A		various dates	GoP	70,000.00	70,000.00	-	based on respective end-users PPMP
50604060-01	Supply & Delivery of 1 unit motor vehicle (pick-up type)	South Cotabato-NGP Operation	YES	NP-53.1 Two Failed Biddings	various dates	March 08, 2023	March 14, 2023	March 14, 2023	GoP	2,100,000.00	-	2,100,000.00	based on respective end-users PPMP
40202170-02	Medical and Health and Wellness Supplies, Materials and Equipment	PENRO	NO	Shopping	N/A	N/A	N/A	various dates	GoP	17,725.00	17,725.00	-	based on respective end-users PPMP
1060220-00	Related Enhanced National Greening Program/Projects	DENR South Cotabato	NO	NP-53.12 Community Participation	N/A	N/A	N/A	various dates	GoP	447,309.85	447,309.85	-	based on respective end-users PPMP
50604040-99	Building Repair- Installation of Fixed Glass	PENRO	NO	Shopping	N/A	N/A	N/A	various dates	GoP	76,830.00	76,830.00	-	based on respective end-users PPMP
50201010-00	Lakbay-Aral	PASu AVPL	NO	Direct Contracting	various dates	N/A	N/A	May 31, 2023	GoP	740,000.00	740,000.00	-	based on respective end-users PPMP
50604040-99	Renovation of PENRO Office Ground Floor	PENRO	NO	Direct Contracting	various dates	N/A	N/A	March 21, 2023	GoP	300,000.00	300,000.00	-	based on respective end-users PPMP
TOTAL										5,298,323.70	3,198,323.70	2,100,000.00	

Prepared by:


GILDA L. BAGA
AOI/ Supply Officer I

Reviewed/Evaluated by:


MARIBEL G. PIASTRO-SUMICAD, CPA
Accountant III

Recommending Approval:

PENRO South Cotabato Bids and Awards Committee:


ENGR. ESTELITA LABIO-CORPUZ, EnP
Chairperson


FOR. LEONISA C. ALFARO
Member


FOR. MA. LEONOR P. LASTICO
Member

On line
FOR. NORIADA B. FORMACION
Vice Chairperson


FOR. EZEN C. HIBALER
Member

Approved by:


RADZAK B. SAMARIMBO, JD, MPA, MAPDS
PENR Officer