



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Block I, Martinez Subd., Zone 4, Koronadal City
Tel. No. (083) 228-3502

MEMORANDUM

TO : **The Chairman**
Government Procurement Policy Board-
Technical Support Operation (GPPB-TSO)

FROM : **The PENR Officer**
DENRXII-PENRO South Cotabato

DATE : September 11, 2023

SUBJECT : **SUBMISSION OF INDICATIVE ANNUAL PROCUREMENT
PLAN (APP) - NON CSE FOR FY 2024 OF DENRXII-PENRO
SOUTH COTABATO**



This pertains on the grant of *Performance Based Bonus (PBB) for FY 2023, re: Submission of Annual Procurement Plan- Non CSE of PENRO South*. Relative to this, we are respectfully submitting herewith the approved and/or electronic copy of FY 2024 Annual Procurement Plan (APP) using the prescribed format per FY 2024 National Expenditure Program of this office.

For information and record.


RADZAK B. SAMARIMBO, JD, MPA, MAPDS



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT & NATURAL RESOURCES OFFICE
SOUTH COTABATO

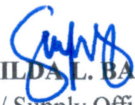
Block I, Martinez Subdivision, Barangay Zone IV, Koronadal City
Telephone No. (083) 228-3502 Telefax No. (083) 228-1102

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
5020301002	Common Office Supplies, Materials and Equipment	5020301002	PENRO South Cotabato	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,769,772.20	1,769,772.20		Based on the Consolidated CY 2024 PPMP's
B. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES													
5020301002	Common Office Supplies, Materials and Equipment	5020301002	PENRO South Cotabato	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	3,670,509.68	3,670,509.68		Based on the Consolidated CY 2024 PPMP's
5020301001 5020321003	Information, Communication and Technology (ICT) Supplies, Materials, Equipment and Accessories	5020301001 5020321003	PENRO South Cotabato	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	334,465.00	334,465.00		Based on the Consolidated CY 2024 PPMP's
5020322001	Office Furnitures & Fixtures	5020322001	PENRO South Cotabato	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	4,548,000.00	4,548,000.00		Based on the Consolidated CY 2024 PPMP's
5020321002	Office Equipment	5020321002	PENRO South Cotabato	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,906,369.00	2,906,369.00		Based on the Consolidated CY 2024 PPMP's
5021305014	Technical Scientific Equipment	5021305014	PENRO South Cotabato	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,882,000.00	1,882,000.00		Based on CY 2024 NEP TSE Procurement of Regulatory Program and Protected Areas
5020401000 5020402000 5020502000 5021502000 5021503000	Mandatory Expenses	5020401000 5020402000 5020502000 5021502000 5021503000	PENRO South Cotabato	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,963,400.00	1,963,400.00		Electric Bill, Water Bill, Telephone Bill, Internet Connectivity, GSIS Insurance, LTO Registration, Fuel Consumption
50299030-00	Catering Services	50299030-00	PENRO South Cotabato	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,790,970.00	2,790,970.00		Based on the Consolidated CY 2024 PPMP's
5021306001	Repair/Maintenance of Motor Vehicle	5021306001	PENRO South Cotabato	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	320,000.00	320,000.00		Based on the Consolidated CY 2024 PPMP's
5021100000 5021601000	Hiring of COS and Security Guard	5021100000 5021601000	PENRO South Cotabato	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	14,794,344.00	14,794,344.00		Based on the Consolidated CY 2024 PPMP's and NEP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060406001	Procurement of Vehicle and Maintenance	5060406001	PASU AVPL	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,500,000.00		2,500,000.00	Based on the Consolidated CY 2024 PPMP's and NEP
40202170-02	Health & Wellness Program	40202170-02	PENRO South Cotabato	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	300,000.00	300,000.00		Based on CY 2024 NEP Program
50201010-00	Lakbay-Aral	50201010-00	PENRO South Cotabato	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	850,000.00	850,000.00		Based on the Consolidated CY 2024 PPMP's and NEP
	Works:												
5060301000	Construction of Office Building	5060301000	PENRO Office	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,385,000.00		20,385,000.00	Based on CY 2024 NEP Program
5060301000	Installation of Guard House	5060301000	CENRO Banga	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	275,000.00		275,000.00	Based on CY 2024 NEP Program
5060403004	Establishment of Small Water Impounding System	5060403004	PENRO South Cotabato	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,710,000.00		2,710,000.00	Based on CY 2024 NEP Program
5060402002	Enhanced National Greening Program	5060402002	PENRO South Cotabato	Negotiated Procurement - Community Participation (Sec. 53.12)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	53,939,000.00	24,976,000.00	28,963,000.00	Based on CY 2024 NEP eNGP Project
GRAND TOTAL										115,938,829.88	61,105,829.88	54,833,000.00	

Prepared by:


GILDA L. BAGA
 AOI/ Supply Officer I

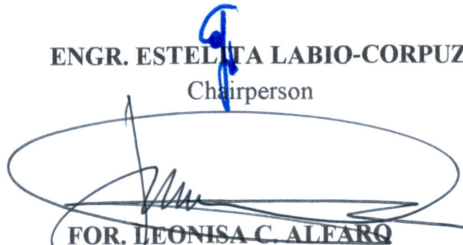
Recommending Approval:

PENRO South Cotabato Bids and Awards Committee:

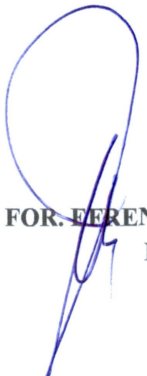
Reviewed/Evaluated by:


MARIBEL G. PIASTRO-SUMICAD, CPA
 Accountant III

ENGR. ESTELITA LABIO-CORPUZ, EnP
 Chairperson


FOR. LEONISA C. ALFARÓ
 Member

FOR. NORANDA B. FORMACION
 Vice-Chairperson


FOR. EREN C. HIBALER
 Member


FOR. MA. LEONOR P. LASTICO
 Member

Apprvd by:


RADZAK B. SARIMBO, JD, MPA, MAPDS
 PENR Officer