Department of Environment and Natural Resources
Financial Monitoring Report
As of December 2020
ALL FUNDS
(in Thousand Pesos)
REGION/BUREAU: PENRO SOUTH COTABATO
I. EXPENDITURES

FUND SOURCE	FY 2018 APPRO. (Full Year)	ALLOTMENTS RECEIVED				OBLIGATIONS INCURRED As of December 2020				UTILIZATION RATE (in %)	BALANCES				DISBURSEMENT				Disbursement Authority	Disbursement Utilization (%)		
		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		vs NCA	vs Allotment	vs Obligations
FY 2020 CURRENT YEAR	-	59,817,503	36,993,212	19,084,205	115,894,920	59,817,503	36,993,212	19,084,205	115,894,920	100%	-	-	-	-	58,487,503	36,291,988	16,347,819	111,127,311	-	#DIV/0!	96%	96%
Agency Specific Budget - ABM	-	58,859,300	36,993,212	19,084,205	114,936,717	58,859,300	36,993,212	19,084,205	114,936,717	100%	-	-	-	-	57,529,300	36,291,988	16,347,819	110,169,107	-	#DIV/0!	96%	96%
Regular - Fund 101		58,859,300	27,243,500	18,075,000	104,177,800	58,859,300	27,243,500.00	18,075,000	104,177,800	100%	-	-	-	-	57,529,300	27,243,500.00	16,347,818.75	101,120,819		#DIV/0!	97%	97%
Comprehensive Agrarian Reform Program (CARP)		-	18,928		18,928	-	18,928		18,928	100%	-	-	-	-	-	18,928		18,928		#DIV/0!	100%	100%
Central Based - Fund 101 (SAA from Central Office)			9,730,784	1,009,205	10,739,989		9,730,784.00	1,009,205	10,739,989	100%	-	-	-	-		9,029,560.47	-	9,029,560		#DIV/0!	84%	84%
SAA from Bureaus and Other Regions					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Foreign Assisted Projects (FAPs) - Fund 102	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
Fund 102 - GOP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
INREMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
FMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
CBFMMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
ICRMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
LAMP2					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 102 - LP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
INREMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
FMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
CBFMMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
ICRMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
LAMP2					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Special Purpose Fund (Other Releases)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
Int'l. Commitment Fund (ICF)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
E-Government Fund: Philippine Geoportal (NAMRIA)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Pensioners Fund (NAMRIA)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
San Mateo Sanitary Landfill					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Pension & Gratuity Fund - Terminal Leave Benefits		-			-	-			-	#DIV/0!	-	-	-	-	-			-		#DIV/0!	#DIV/0!	#DIV/0!
MPBF - Mid - Year Bonus (14th Month Pay)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
MPBF - PS Additional Requirements					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
MPBF - Performance Based-Bonus (PBB)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Pension & Gratuity - Monetization					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Monetization of Leave Credits - NAMRIA		-			-	-			-	#DIV/0!	-	-	-	-	-			-		#DIV/0!	#DIV/0!	#DIV/0!
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(blank)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Automatic Appropriation	-	958,203	-	-	958,203	958,203	-	-	958,203	100%	-	-	-	-	958,203	-	-	958,203	-	#DIV/0!	100%	100%
RLIP - Regular		958,203			958,203	958,203			958,203	100%	-	-	-	-	958,203			958,203		#DIV/0!	100%	100%
RLIP Additional Requirements					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Custom Duties and Taxes					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Air Quality Management Fund (AQMF)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Mineral Reservation - MGB					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Japan Fund for Poverty Reduction (JFPR) - PCSDS					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Wildlife Management Fund (PCSDS)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 171 - Grants	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
ICRMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
PhilCCAP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
INREMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
PCEEP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
CBFMMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
IPOPs					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Manila Bay Water Quality - MBCO					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 401 - IPAF	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
SARO received from DBM					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
SAA received from Bureau (BMB)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 151 - WF	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
SARO received from DBM					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
SAA received from Bureau (BMB)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
FY 2020 Continuing Appropriations:	230,512	-	230,512	-	230,512	-	-	-	-	0%	-	230,512	-	230,512	-	-	-	-	-	#DIV/0!	0%	#DIV/0!
Fund 101 - Regular	230,512		230,512		230,512				-	0%	-	230,512	-	230,512				-		#DIV/0!	0%	#DIV/0!
Comprehensive Agrarian Reform Program (CARP)	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Central Based - Fund 101	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Special Purpose Fund (Other Releases)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
National Disaster Risk Reduction and Management Fund (Calamity)	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
San Mateo Sanitary Landfill (EMB)	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
EAAF Congress - ERDB	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
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(blank)	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Foreign Assisted Projects (FAPs) - Fund 102	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
Fund 102 - GOP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
INREMP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
FMP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
CBFMMP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
ICRMP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
LAMP2	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 102 - LP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
INREMP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
FMP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
CBFMMP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
ICRMP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
LAMP2	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 171 - Grants	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
ICRMP					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
PhilCCAP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
INREMP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
PCEEP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
CBFMMP	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
IPOPs	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Manila Bay Water Quality - MBCO	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 401 - IPAF	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 151 - WF	-				-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
GRAND TOTAL	230,512	59,817,503	37,223,724	19,084,205	116,125,432	59,817,503	36,993,212	19,084,205	115,894,920	100%	-	230,512	-	230,512	58,487,503	36,291,988	16,347,819	111,127,311	-	#DIV/0!	96%	96%
Accounts Payable:		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
Fund 101 - Regular					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 102 - FAPs					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 401 - IPAF					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Fund 151 - WF					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
GRAND TOTAL (with A/P Disbursement)	230,512	59,817,503	37,223,724	19,084,205	116,125,432	59,817,503	36,993,212	19,084,205	115,894,920	100%	-	230,512	-	230,512	58,487,503	36,291,988	16,347,819	111,127,311	-	#DIV/0!	96%	96%
OF WHICH:												BALANCES										
Key Programs/Projects As of January 31, 2018																						
TOTAL (Current & Continuing) — P/A/P (Programs/Activities/Projects)	-	-	26,006,428	13,965,000	39,971,428	-	26,006,428	13,965,000	39,971,428	100%	-	-	-	-	-	26,006,428	12,497,819	38,504,247	-	#DIV/0!	96%	96%
Office of the Secretary		-	26,006,428	13,965,000	39,971,428	-	26,006,428	13,965,000	39,971,428	100%	-	-	-	-	-	26,006,428	12,497,819	38,504,247		#DIV/0!	96%	96%

Department of Environment and Natural Resources
Financial Monitoring Report
As of December 2020
ALL FUNDS
(in Thousand Pesos)
REGION/BUREAU: PENRO SOUTH COTABATO
I. EXPENDITURES

FUND SOURCE		FY 2018 APPRO. (Full Year)	ALLOTMENTS RECEIVED				OBLIGATIONS INCURRED As of December 2020				UTILIZATION RATE (in %)	BALANCES				DISBURSEMENT				Disbursement Authority	Disbursement Utilization (%)		
			PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		vs NCA	vs Allotment	vs Obligations
• *Forest and Watershed Management: E-NGP*	Forest Development, Rehabilitation, Maintenance and Protection		-	12,725,000	11,315,000	24,040,000	-	12,725,000	11,315,000	24,040,000	100%	-	-	-	-	-	12,725,000	9,847,819	22,572,819	-	#DIV/0!	94%	94%
• *Intensified Forest Protection Program and Anti-Illegal Logging Program*	Natural Resources Management Arrangement/Agreement and Permit Issuance		-	6,175,000	2,650,000	8,825,000	-	6,175,000	2,650,000	8,825,000	100%	-	-	-	-	-	6,175,000	2,650,000	8,825,000	-	#DIV/0!	100%	100%
• *Enhanced Biodiversity Conservation*	*PA Devt and Management & Protection and Conservation of Wildlife*		-	4,941,000	-	4,941,000	-	4,941,000	-	4,941,000	100%	-	-	-	-	-	4,941,000	-	4,941,000	-	#DIV/0!	100%	100%
	Protected Areas Development and Management		-	4,551,000	-	4,551,000	-	4,551,000	-	4,551,000	100%	-	-	-	-	-	4,551,000	-	4,551,000	-	#DIV/0!	100%	100%
	Protection and Conservation of Wildlife		-	390,000	-	390,000	-	390,000	-	390,000	100%	-	-	-	-	-	390,000	-	390,000	-	#DIV/0!	100%	100%
• *Scaling Up of Coastal and Marine Ecosystems*	Management of Coastal and Marine Resources/Areas		-	140,000	-	140,000	-	140,000	-	140,000	100%	-	-	-	-	-	140,000	-	140,000	-	#DIV/0!	100%	100%
• *Improved Land Administration and Management*	Land Survey, Disposition and Records Management		-	2,006,500	-	2,006,500	-	2,006,500	-	2,006,500	100%	-	-	-	-	-	2,006,500	-	2,006,500	-	#DIV/0!	100%	100%
• *Manila Bay Clean Up*	Operational Plan for the Manila Bay Coastal Management Strategy - Locally Funded		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Foreign Assisted Projects (FAPs)*	Foreign Assisted Projects		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Comprehensive Agrarian Reform Program (CARP)*	For the Requirements of the Comprehensive Agrarian Reform Program		-	18,928	-	18,928	-	18,928	-	18,928	100%	-	-	-	-	-	18,928	-	18,928	-	#DIV/0!	100%	100%
Environmental Management Bureau (EMB)			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Clean Air Program (EMB)*	Implementation of Clean Air Regulations		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Clean Water Program (EMB)*	Implementation of Clean Water Regulations		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Solid Waste Management Program (EMB)*	Implementation of Ecological Solid Waste Regulations		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
Mines & Geo-Sciences Bureau (MGB)			-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Geohazard, Ground Water Assessment and Responsible Mining*	*Geological Assessment for Risk Reduction and Resiliency & Mineral Resources Devt. (MGB)*		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
	Geological Assessment for Risk Reduction and Resiliency (MGB)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
	Mineral Resources Development (MGB)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
FY 2017 Current Appropriations			-	26,006,428	13,965,000	39,971,428	-	26,006,428	13,965,000	39,971,428	100%	-	-	-	-	-	26,006,428	12,497,819	38,504,247	-	#DIV/0!	96%	96%
Office of the Secretary			-	26,006,428	13,965,000	39,971,428	-	26,006,428	13,965,000	39,971,428	100%	-	-	-	-	-	26,006,428	12,497,819	38,504,247	-	#DIV/0!	96%	96%
• *Forest and Watershed Management: E-NGP*	Forest Development, Rehabilitation, Maintenance and Protection			12,725,000	11,315,000	24,040,000		12,725,000	11,315,000	24,040,000	100%	-	-	-	-		12,725,000	9,847,819	22,572,819		#DIV/0!	94%	94%
• *Intensified Forest Protection Program and Anti-Illegal Logging Program*	Natural Resources Management Arrangement/Agreement and Permit Issuance			6,175,000	2,650,000	8,825,000		6,175,000	2,650,000	8,825,000	100%	-	-	-	-		6,175,000	2,650,000	8,825,000		#DIV/0!	100%	100%
• *Enhanced Biodiversity Conservation*	*PA Devt and Management & Protection and Conservation of Wildlife*		-	4,941,000	-	4,941,000	-	4,941,000	-	4,941,000	100%	-	-	-	-	-	4,941,000	-	4,941,000	-	#DIV/0!	100%	100%
	Protected Areas Development and Management			4,551,000		4,551,000		4,551,000		4,551,000	100%	-	-	-	-		4,551,000		4,551,000		#DIV/0!	100%	100%
	Protection and Conservation of Wildlife			390,000	-	390,000		390,000	-	390,000	100%	-	-	-	-		390,000	-	390,000		#DIV/0!	100%	100%
• *Scaling Up of Coastal and Marine Ecosystems*	Management of Coastal and Marine Resources/Areas			140,000		140,000		140,000		140,000	100%	-	-	-	-		140,000		140,000		#DIV/0!	100%	100%
• *Improved Land Administration and Management*	Land Survey, Disposition and Records Management			2,006,500		2,006,500		2,006,500		2,006,500	100%	-	-	-	-		2,006,500		2,006,500		#DIV/0!	100%	100%
• *Manila Bay Clean Up*	Operational Plan for the Manila Bay Coastal Management Strategy - Locally Funded					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Foreign Assisted Projects (FAPs)*	Foreign Assisted Projects			-	-	-		-	-	-	#DIV/0!	-	-	-	-		-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Comprehensive Agrarian Reform Program (CARP)*	For the Requirements of the Comprehensive Agrarian Reform Program			18,928	-	18,928		18,928	-	18,928	100%	-	-	-	-		18,928	-	18,928	-	#DIV/0!	100%	100%
Environmental Management Bureau (EMB)			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Clean Air Program (EMB)*	Implementation of Clean Air Regulations					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Clean Water Program (EMB)*	Implementation of Clean Water Regulations					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Solid Waste Management Program (EMB)*	Implementation of Ecological Solid Waste Regulations					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Mines & Geo-Sciences Bureau (MGB)			-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Geohazard, Ground Water Assessment and Responsible Mining*	*Geological Assessment for Risk Reduction and Resiliency & Mineral Resources Devt. (MGB)*		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
	Geological Assessment for Risk Reduction and Resiliency (MGB)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
	Mineral Resources Development (MGB)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
FY 2016 Continuing Appropriations			-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
Office of the Secretary			-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Forest and Watershed Management: E-NGP*	Forest Development, Rehabilitation, Maintenance and Protection					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Intensified Forest Protection Program and Anti-Illegal Logging Program*	Natural Resources Management Arrangement/Agreement and Permit Issuance					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Enhanced Biodiversity Conservation*	*PA Devt and Management & Protection and Conservation of Wildlife*		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
	Protected Areas Development and Management					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
	Protection and Conservation of Wildlife					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Scaling Up of Coastal and Marine Ecosystems*	Management of Coastal and Marine Resources/Areas					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Improved Land Administration and Management*	Land Survey, Disposition and Records Management					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Manila Bay Clean Up*	Operational Plan for the Manila Bay Coastal Management Strategy - Locally Funded					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Foreign Assisted Projects (FAPs)*	Foreign Assisted Projects			-	-	-		-	-	-	#DIV/0!	-	-	-	-		-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Comprehensive Agrarian Reform Program (CARP)*	For the Requirements of the Comprehensive Agrarian Reform Program			-	-	-		-	-	-	#DIV/0!	-	-	-	-		-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
Environmental Management Bureau (EMB)			-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Clean Air Program (EMB)*	Implementation of Clean Air Regulations					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Clean Water Program (EMB)*	Implementation of Clean Water Regulations					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
• *Solid Waste Management Program (EMB)*	Implementation of Ecological Solid Waste Regulations					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
Mines & Geo-Sciences Bureau (MGB)			-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
• *Geohazard, Ground Water Assessment and Responsible Mining*	*Geological Assessment for Risk Reduction and Resiliency & Mineral Resources Devt. (MGB)*		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!
	Geological Assessment for Risk Reduction and Resiliency (MGB)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!
	Mineral Resources Development (MGB)					-				-	#DIV/0!	-	-	-	-				-		#DIV/0!	#DIV/0!	#DIV/0!